

Saint Clement of Rome Parish, Stamford
Statement of Activities - Unaudited
Year Ended June 30,

	2022	2021
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	240,399	238,499
Religious Education Program	5,365	12,095
Votive	1,472	281
Mass Stipends	11,440	6,300
Gifts and Bequests	-	13,459
Assets Released From Restriction - Capital Projects	17,828	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	276,503	270,634
EXPENSES		
Personnel Costs - Lay Employees	27,644	78,445
Personnel Costs - Clergy	65,634	61,820
Charitable Contributions to Organizations and Individuals	-	-
Cathedraticum Assessment	48,542	43,186
Professional Fees	28,250	31,155
Insurance	16,726	17,786
Supplies, Repairs & Maintenance and Other Services	71,219	83,494
Utilities	38,556	42,824
Religious Education Program Expenses	312	403
Total Expenses	296,884	359,114
Income (Loss) from Operations before Depreciation	(20,381)	(88,480)
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	(20,381)	(88,480)
OTHER INCOME / EXPENSES		
Fundraising, Net	3,763	131,655
Pre-School and Child Care Services, Net	-	-
Net Investment Income	16,873	-
Rental and Lease Revenue, Net	88,250	96,485
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	(179)	(647)
Restricted Contributions	3,815	-
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	(23,716)
Net Other Income / Expenses	112,522	203,777
Change in Net Assets	92,141	115,297